

F. No. T-22020/04/2015-CC&V (29)  
Government of India  
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi.  
Dated: 05 September 2016

To,

The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi.

**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) during 2016-17 - **Scheduled caste**

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the Vaccines in kind worth Rs **727.28** lakh (**Rupees Seven Crore Twenty Seven Lakh and Twenty Eight Thousand only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) for the month of June during 2016-17 as per details below:-

**2. A. STATE SECTOR**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	ANDHRA PRADESH	42.58
2	BIHAR	168.29
3	CHHATTISGARH	11.80
4	GOA	0.01
5	GUJRAT	14.87
6	HARYANA	47.87
7	HIMACHAL PRADESH	0.16
8	JAMMU & KASHMIR	0.00
9	JHARKHAND	11.80
10	KARNATAKA	18.38
11	KERALA	5.39
12	MADHYA PRADESH	60.28
13	MAHARASHTRA	20.15
14	ORISSA	63.50
15	PUNJAB	12.51
16	RAJASTHAN	38.09
17	TAMIL NADU	34.10
18	TELANGANA	20.96
19	UTTAR PRADESH	101.93
20	UTTRAKHAND	0.00
21	WEST BENGAL	54.61
	<b>TOTAL</b>	<b>727.28</b>

Under Secretary

3. Further, the adjustment from non-plan head to plan will be made as under:-

Code No.	Description of Sub- Heads	Amount (Rs) in Lakh
<b>2211 (Non - Plan) Family Welfare (Major Head) Demand No. 42, 2016-17</b>		
00001	Direction & Administration (Minor Head)	
08	NRHM - RCH - Flexible Pool	
08.03	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
08.03.70	Deduct Recovery	
		<b>727.28</b>

TO

<b>3601 (Plan) Grant-in-Aid to State Govt. (Major Head)</b>		
02.789	Scheduled caste - Sub Plan (Minor Head)	
34	Family welfare - Reproductive & Child Head	
34.09	RCH Flexible Pool Including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc.	
34.09.31	Grants-in-Aid - General	
		<b>727.28</b>

4. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Comptroller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Principal Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.
5. This sanction issues with the concurrence of Finance Division vide Dy. No. C- 1427 Dated - 05.09.2016.

Yours faithfully,

*Bahy*  
05/09/2016

(D. K. Sahu)

Under Secretary to the Government of India

File No. T-22020/04/2015-CC&V dated: September 2016

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RCH(DC) /NHM Division/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)